

**SURREY COUNTY COUNCIL LOCAL
COMMITTEE IN GUILDFORD**



SURREY
COUNTY COUNCIL

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET

Name of Member:	Joint capital fund
Name of project:	Youth training equipment
Organisation responsible for carrying out the project?	Wey Kayak Club, based at the Waterside Centre, Guildford
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Additional & replacement equipment to facilitate training courses & participation in the sport of kayaking. It is anticipated that 300 new young people will visit the club each year, in addition to the current 200 youth membership.
Who has been consulted?	The club's experiences in 2006 since the new building came into operation have proved the need for this expansion.
When will the project be started and completed? When will outcomes be seen?	The equipment will purchased as soon as the funds are available.
What is the total cost of the project? Estimate/breakdown of costings.	Total £8100 6 X training kayaks K1@ £ 900 = £5400 1 X youth K4 (second hand)@£1500= £1500 10 X bike racks = £400 10 X open canoe paddles @ £40= £400 10 x buoyancy aids @ £40 = £400
Amount and purpose of proposed Local Committee funding?	£8100 (minimum of £5000)
What alternative funds have been sought or secured?	£2500 from club's own funds.
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No. (The Waterside Centre has received £37,000 towards the new building, boat storage & gym equipment from the Local Committee since 2003.
If this project will need funding in future, how will that be met?	From their own funds or from other grants
Area Director's / SCC Service Manager's comments	The Area Director recommends consideration.
Date of Local Committee	22 nd March 2007